

AGATE Revised Proposed Budget 2020-2021_draft	Budget
INCOME	
Conference Registration Gross Income	29250.00
Raffle	300.00
Moose Book Income	
Vendors	300.00
Grants	
Membership Dues	2500.00
Contingency fund (conference account)	1000.00
Ameriprise withdrawal	10790.00
AGATE Account (carryover unspent funds)	1000.00
2020 FY Total Income	45140.00
EXPENSES	
NAGC Affiliate Conference Membership	119.00
NAGC Membership	450.00
NAGC Travel	1500.00
Board Meeting Expenses	1250.00
Conference Expenses	
Hotel Conferencing	14000.00
Keynote presenters	5200.00
Stipends/Gifts for breakout presenters	400.00
Materials (program printing, folders, etc.)	600.00
Conference Contingency Fund	1000.00
Dues and Subscriptions	
Moose Books	
Insurance	
Business Liability Policy	325.00
Fidelity Bonds	137.00
Internet Items	
Domain Website	200.00
Network Solutions	84.00
Legislative Committee	16500.00
Outreach	100.00
Parent Education	
Parent Involvement	
Public Relations/Outreach	
Printing	

School/Teacher/Student Grants	
Student SAT Challenge	900.00
Student Summer Scholarships	1000.00
Signatures	1000.00
Postage/Office Expenses	
Regular	75.00
Office Supplies	200.00
Professional Fees/Accounting	100.00
Total Expenses	45140.00